

What Underpins the Build of the 2024/25 BP&B

Friday, 16 February 2024
Audit and Risk Committee

Strategic Alignment - Our Corporation

Presenter: Acting Chief
Operating Officer, Anthony
Spartalis

Public

PURPOSE OF WORKSHOP

The purpose of the Business Plan and Budget is to demonstrate responsible management of public funds to support community outcomes, represent Council commitment to the community through annual priorities and proposed deliverables for the year, alignment to our services, strategies and action plans, and articulates the challenges and opportunities of the current environment.

The workshop will outline:

- The updated roadmap for the 2024/25 Business Plan and Budget presented to Council on 6 February 2024
- Long Term Financial Plan principles and assumptions
- Consolidated base budget
- Revenue opportunities for rates, fees and charges
- Provision of Council Member ideas

- END OF REPORT -